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PREPARATORY SCHOOL	
□□□□□□	<u>ADIGRAT</u>
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**No 01/02/198/20/37**

**Date 15/10/2009 E.C**

**TO AGAZI ALMUNNI NORTHERN AMERICA BRANCH  
NORTHERN AMERICA**

**Subject: - concerning project proposal**

As indicated above our students, result has been increasing from time to time. So, in order to maximize this result we planned to have a fruitful effort by, training and development, sharing experience from best schools, by encouraging the out standing students and repetitive question and answer. Consequently, we need your financial support. That's why we have established project proposal & kindly request your short response and sent pages attached to this covering letter.

YOHANNES BRHANE

SCHOOL PRINCIPAL

CC

- ✓ To Agazi Alumni Adigrat Branch
- ✓ TO Adigrat Woreda Education Office

# **PROJECT PROPOSAL 2010 WITH THEIR COAST ANALYSIS**

**CONTACT; NAME YOHANNES BIRHANE**

**POSITION; PRINCIPAL**

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**SCHOOL TELPHONE-0344450236**

**Country: Ethiopia**

**Region: Tigray**

**WEREDA: Adigrat**

**School: AGAZI PREPARATORY SCHOOL**

**Executing Agency: AGAZI PREPARATORY SCHOOL**

**Implementing Bodies: AGAZI PREPARATORY SCHOOL COMMUNITY**

**Number of Beneficiary Students: 771AGAZI PREPARATORY SCHOOL students**

**Source of Fund: we hopely expected to support from**

**AGAZI ALMUNNI NORTHERN AMERICA BRANCH**

**Estimated Project Cost: --- 327,200 birr**

**Implementation period: 2010**

**Project duration SEPTEMBER 1 - JUNE, 30, 2010E,c**

## **PROPOSED SCHOOL ACTIVITIES**

- 1. Students & Teachers Prize**
- 2. Question and Answer Computation Program**
- 3. For awareness Creation**
- 4. Experience Sharing (Educational Trip)**
- 5. Tutorial For Top -15&Low achiever Students**
- 6. internet Service**

## Executive Summary

Our school Agazi preparatory is one of the ancestors school in Tigray region. It is found in Tigray region in eastern zone of Tigray in woreda Adigrat in Keble o2. It has 368 male 403 female total 771 students and 55 male 10 female total 65 teachers and staff workers

Earlier lots of leaders and educators are already produced from this school in the previous year's students were learning in this school were highly competent throughout the country .but now days, the number of competent students is decreasing from time to time .however ,by making a certain revaluation of education ,the school community with some concerned bodies like Agazi alumni, Adigrat university ,other governmental and non- governmental organizations that found in Adigrat ( had made some training and discussion in addition to this our school work collaboratively to improve the student's academic result by giving additional support like the tutorial ,special support for female students ,repetitive question and answer ,network (1 to 5), encouraging the students to read different books in library , awareness creation in students learning interest by inviting well experienced persons , motivating the high scorer students and experience sharing . for this reason , when we see the students result (pass rate) in grade 12 in the three consecutive years 2006=45% IN 2007 =70% IN 2008= 79% there is a progress but the result of 2008 was affected by different reasons like the postpone of the test (the exam was stolen ),because of this the students having exam anxiety ,forget the lesson.

### **2. Objective and scope of the project**

The overall objective of this project is to improve the student's academic achievement and to create positive learning environment .Hence, such program promoting active child involvement in the learning process and program activities.

Therefore the proposed project shall full fill the following.

- Positive effect on school readiness and academic achievement.
- Significant benefits in terms of cognitive and socio-emotional abilities
- Provide access to quality learning environment
- Develop the motivation and interest in academic learning
- Raise awareness and promote the development of education
- TO create computation among students

### **3. Project Beneficiaries**

The primary beneficiaries of the proposed project are students in Agazi School. Their families, the school community .will benefit from this project by creating positive learning environment and encouraging (motivating) the students

#### **4. Project implementation and monitoring**

Agazi preparatory school has been empowered to carry-out the proposed project with clear and transparent participation of the community who is recipient of the educational services. the city education office, donors and sponsors shall monitor and evaluate the project and shall provide technical support through team of experts with diversified experience.

#### **5. Project sustainability**

The project is being implemented in line with the government standards and norms. It is critical that local government, community and other stake holders continue and expend quality education programs.

#### **6. Opportunities,**

The project has several opportunities

- Availability of strong organizational structure at all level
- Strong government commitment
- Strong community participation and support
- Strong teachers commitment
- Strong relationship with Adigrat university
- Strong relationship with governmental and non-governmental organizations

#### **7, Expected outcomes of the project**

The fundamental out comes of the project expected are

- ❖ To promote the meaningful participation of children.
- ❖ To improve the students academic achievement
- ❖ TO motive (encourage ) the students learning interest
- ❖ To create positive learning environment
- ❖ To promote senses of creativity
- ❖ To promote the healthy physical, social and emotional development of children in supportive environment

**PROJECT-1 Financial support for student's motivation (prize)**

S.No.	Category of Expenditure	Quantity	Unit cost (Birr)	Total cost (Birr)
1	<ul style="list-style-type: none"> <li>➤ Students who stood first from each class</li> <li>❖ Students who stood second from each class</li> <li>❖ Students who stood third from each class</li> <li>❖ 3 Top Female Students from total natural science students</li> <li>❖ 3 Top Female Students from total social science students</li> </ul> <p>The prizes given to the students is 500,400,300 for the outstanding students who got first, second and third respectively</p>	15 section=15×500=7,500 15 section15×400 =6,000 15 section15×300 =4,500 1×500,1×400,1×300=1200  1×500,1×400,1×300=1200		
<b>Total</b>				<b>20,400</b>
<b><i>Question and answer computation program on school level among grade levels and students in every month and at the end of semester by selecting outstanding students prize was given in front of their parents</i></b>				
6	❖ 4 Top Students from total grade 11 natural science students by question and answer	4	1 <sup>st</sup> =600,2 <sup>nd</sup> =500,3 <sup>rd</sup> =400,4 <sup>th</sup> =400	1900
7	❖ 3 Top Students from total grade 11 social science students by question and answer	3	1 <sup>st</sup> =600,2 <sup>nd</sup> =500,3 <sup>rd</sup> =400,	1500
8	❖ 4 Top Students from total grade 12 Natural science students by question and answer	4	1 <sup>st</sup> =600,2 <sup>nd</sup> =500,3 <sup>rd</sup> =400,4 <sup>th</sup> =400	1900
9	❖ 3 Top Students from total grade 12 social science students by question and answer	3	1 <sup>st</sup> =600,2 <sup>nd</sup> =500,3 <sup>rd</sup> =400,	1500
<b>Total</b>				<b>6,800</b>
	❖ Prizes for three top teachers at the end of each semester in the school parent's day.		1 <sup>st</sup> =1000, 2 <sup>nd</sup> = 900, 3 <sup>rd</sup> = 800	2,700 birr

The whole cost analysis for every activities performed for the first semester is	Total 29,900
2 <sup>nd</sup> semester cost analysis	
This Cost Analysis Is Also Spent Similarly In the second semester teaching learning process.	Total 29,900
Total first semester + second semester	$29,900+29900$ $=59,800$

## **Project -2**

### **Financial support to facilitate teaching learning process**

No	Category of Expenditure	Quantity	Total cost (Birr)
1.	Awareness creation training for teachers on <ul style="list-style-type: none"> <li>• active learning</li> <li>• Continues assessment</li> <li>• Laboratories</li> <li>• To be familiarized with technology (Computer skill)</li> </ul>	55	39,000
2	Experience sharing (educational trip) by going to model schools and bringing best practices.	55	40,000
2.	Tutorial for top15 students by selecting outstanding teachers by the students themselves in the week ends.  This program supports the top students to become tutors during the networking program and during the tutorial arranged to the low achiever students.  The amount of money paid for one period was fifty birr	270	32,000
4	Tutorial for low achiever students by high scorer students  The amount of money paid for one period was fifty birr for the tutors	360	25,000
5	Internet service In this year our school was selected as outstanding school and the ministry of education gave us 80 digital computers with server .The computers also connected directly with plasma and all subjects also scanned in the commuters. To run this program (clawed learning, E-Learning) full internet service is needed. As we tried to contact with telecommunication to make cost analysis, 5megabite will be sufficient for the computerized teaching learning process. The cost is for 1mg 691birr per month. But this cost is beyond the capacity of the school budget.	5 MG	5X691= 3,455per month 12x3450= 41,400 per year
	Motor cycle is needed for transport access to facilitate the school activities	01	60,000
	For Question and answer computation program among the eastern zone preparatory schools (Atsebi ,S/Tsa/Emba, Hawezen, Wuqro, Adigrat, Gulemekheda, Erob, G/Afeshum and K/Awela'elo) this program is aimed :-to create competition among the student, to share their experience and to develop self confidence  The allocated budget is used for prizes for outstanding schools and students, for coffee ceremonies, lunch for students teachers participated in the program.		30,000

# Material support

1. Digital photo copier machine
2. Rethografer = to duplicate exam papers, project works hand out for students etc